



COUNTRY PROGRAMME ACTION PLAN 2016-2020



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MID-YEAR PROGRESS REPORT 2017

SECTION 1 TO 5: TO BE COMPLETED BY UNDP MALAYSIA

1. PROJECT DETAILS	
Project Title: HCFC Phase-out Management Plan (HPMP) Stage-I	Award ID: 00065926 Project ID: 00082252 Project Period (Project Document): May 2012 – Dec 2016 Revised Project End Date (If Any): Dec 2017
Implementing Partner: Department of Environment	
2. FINANCIAL MANAGEMENT	
2017 AWP Budget: USD 958,747 2017 Expenditure - As of 15 June: USD197,572.27 2017 Expenditure - As of 15 June (%): 20.61%	Total Project Budget: USD 9,587,470 Total Cumulative Expenditure: USD8,495,459.88 Total Cumulative Expenditure (%):88.61%
<i>(to be updated by PM)</i>	
3. PROJECT OVERSIGHT	
NSC: <input type="checkbox"/> Yes <input type="checkbox"/> No Minutes (Attached): <input type="checkbox"/> Yes <input type="checkbox"/> No	NSC Date: 17 February 2017 NSC Chair & Designation: Dato' Sri Azizan Bin Ahmad Permanent Secretary Ministry of Natural Resources and the Environment
4. RISK LOG MANAGEMENT AND MONITORING	
Risk Log Reviewed: <input type="checkbox"/> Yes <input type="checkbox"/> No Risk Log Amended: <input type="checkbox"/> Yes <input type="checkbox"/> No	Last Log Update: Last Log Amendment:
5. AUDIT AND EVALUATION	
HACT Audit: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Report (Attached): <input type="checkbox"/> Yes <input type="checkbox"/> No Rating: N/A	Project Evaluation: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Report (Attached): <input type="checkbox"/> Yes <input type="checkbox"/> No Rating: N/A



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SECTION 6 TO 8: TO BE COMPLETED BY IMPLEMENTING PARTNER

6. 2017 OUTPUT TARGETS AND STATUS – AS PER AWP	
Output 1: Project Management & Coordination	
Target: n/a *Monitoring visit on regular basis No. of Visits: 3 *1 Customs Training /yr Date & Venue: 23 – 26 July 2017, Johor Bharu, Johor No. of Officers : 58	Status: X <input type="checkbox"/> On Track <input type="checkbox"/> Off Track Details:
Output 2: Phase-out of HCFC consumption in the Polyurethane Foams Sector	
Target: n/a *Achieved phase out target in 2015	Status: X <input type="checkbox"/> On Track <input type="checkbox"/> Off Track Details: Completed in 2015
Output 3: Technical assistance to the Servicing Sector	
Target: n/a *e-CSTP <ul style="list-style-type: none"> • No. of Certified Technicians: 966 • No. of training by 51 ATC: 60 *Technical Assistance in Servicing Sector <ul style="list-style-type: none"> • Seminar on CO2 Refrigeration System Demonstration Project Under HPMP Stage 1, 23 March 2017, Marriot Hotel Putrajaya No. of participants: 40 • Master Trainer, 17 – 21 April 2017, Geno Hotel No. participants: 40 • Refresher Course in R32 & CO2, 6-7 Mei 2017, Saujana Hotel No. of participants: 100 • Refrigerant Phase-out Challenges & Opportunity in Malaysia, 14 June 2017, Dorsett Putrajaya No. of participant: 110 pax • Procured & Delivered 6 Reclaim Machines to 6 Reclaimers, June 2017. 	Status: X <input type="checkbox"/> On Track <input type="checkbox"/> Off Track Details:
Output 4: Demonstration & Replacement Project	
Target: <ul style="list-style-type: none"> • R32 Demonstration Project in EIMAS and UNIKL, Completed: Dec 2016 • CO2 Pilot End User Demonstration Project Completed : May 2017 	Status: <input type="checkbox"/> On Track <input type="checkbox"/> Off Track Details:



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7. ISSUES AND CHALLENGES

Description:

- Limitation on technology provider for CO2 system
- High costs of conversion
- Difficulty to convinced and get the participation from the host project since high cost of conversion and lack of readily information.

Action Taken by implementing Partner:

NOU approach Government of Japan through contact to get the service provider (Panasonic Japan) involvement

Additional Support Requested from UNDP/ EPU: -

8. LINKAGE TO THE 11TH MALAYSIA PLAN: 2016

a. The project outputs will contribute to the following 11th Malaysia Plan Strategic Thrusts.

STRATEGIC THRUSTS (Mandatory)

	Enhancing inclusiveness towards an equitable society
	Improving wellbeing for all
	Accelerating human capital development for an advanced nation
X	Pursuing green growth for sustainability and resilience
	Strengthening infrastructure to support economic expansion
	Re-engineering economic growth for greater prosperity

GAME CHANGERS (If Applicable)

	Unlocking the potential of productivity
	Uplifting B40 households towards a middle-class society
X	Enabling industry-led Technical and Vocational Education and Training (TVET)
X	Embarking on green growth
	Translating innovation to wealth
	Investing in competitive cities

b. The project outputs will contribute to the following 11th Malaysia Plan Key Focus Area (*please state the specific focus area*)

- Reduce consumption of HCFC in the foam & refrigeration sector.
- Demonstrate used of more energy efficient and low GWP technology in the country.
- Build capacity and skills of Malaysians in the refrigerant and servicing sector.

Mid Year Progress Report 2017 approved by:

Name: **MASHITAH DARUS**
 Designation: **DIRECTOR AIR DIVISION**
DEPARTMENT OF ENVIRONMENT
 Date: **MALAYSIA**



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